

Contemplation of Program Discontinuance
Program: **Public Administration**
January 2011

Program Summary

The major in Public Administration is designed to enable graduates to provide creative solutions to the unique challenges facing city, county, and regional governments in Greater Minnesota and in neighboring states. 39-40 credits are required for a Bachelor of Arts: Public Administration.

Faculty

There are two tenured faculty who also teach primarily in Political Science.

The Political Science program offers a Bachelor of Arts degree in Public Administration. This proposal recommends the discontinuance of the Public Administration program/degree. No faculty would be retrenched.

Statistical Profile

The attached documents include: Instructional Cost Study data, five-year enrollments, number of majors by department, degrees awarded, College Now data, Liberal Arts Curriculum (LAC) numbers, faculty salaries without summer session, and re-assigned time. A master copy of all relevant documents has been compiled as well.

Public Administration has 16 declared majors (fall 2010), 3 degrees awarded in FY10, 0 courses in the Liberal Arts Curriculum, 0 courses in College Now, and a student FYE of 3.6 for FY10. The Public Administration major does not offer lower-division coursework. Per the Instructional Cost Study, Upper-division courses in Public Administration rose from a cost of \$3,816 in FY 06 per FYE (the MnSCU System average was \$2,974) to \$4,585 in FY 09 (the System average was \$3,321). The total loss within the allocation model funding for the Program climbed from \$11,199 in FY 06 to \$20,965 in FY 09.

There has been a decline in enrolled majors in Public Administration over the past five years, from 21 in fall 2006 to 16 in fall 2010. The number of degrees awarded has gone from 12 in 2005-06 to 3 in 2009-10. Total headcount in Public Administration courses in academic year 2006 was 26 in 3 courses plus 2 internships; in 2011 the number was 14 in one class plus one internship.

Relevant System Data

Mankato State, Winona State, and Minnesota Online all offer four-year degrees in Public Administration. Two-year institutions that offer programs with emphases on Public Administration include: Hennepin Technical College and Minneapolis Community and Technical College.

Rationale

The five-year enrollment/fiscal data provided in the accompanying documents, staffing needs, current budget realities and the need to reallocate resources for maximum service to students and their continued success, have led to the proposal to discontinue the Public Administration program. As indicated in the above figures, there is no sustained student demand for this particular program. Elimination of the Public Administration courses would reduce adjunct and/or overload.

Public Administration - 4404

Instructional Cost Detail

Public Administration - 4404	Lower Division					Upper Division				
	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
STUDENT FYE						3.6	4.3	4.1	7.9	2.6
Credits						108	129	123	237	78
Tuition Revenue						20,774	24,071	22,288	41,297	12,620
Total Instructional Costs						15,513	15,112	77,230	54,990	62,254
Instr Exp Per FYE						4,309	3,514	18,837	6,961	23,944
State Average						4,674	6,185	5,652		
Non-Salary Operating Budget						412	930	1,070	745	999

Notes:

Institutional Allocation Detail

Institution	Lower Division					Upper Division				
	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
Bemidji SU						3,072	3,055	2,378	2,017	
Minnesota SU, Mankato						2,665	2,545	2,759	2,578	
Minnesota SU Moorhead						3,713	2,918	3,027	3,182	
Southwest Minnesota SU						4,585	4,912	4,456	3,816	
St. Cloud SU						3,672	3,112	3,295	2,568	
MnSCU System Average						3,321	2,897	3,201	2,974	
Funding Data	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)							(20,965)	(43,585)	(27,605)	(11,199)
Gain/(Loss) per FYE							(4,876)	(10,631)	(3,494)	(4,307)

PUBLIC ADMINISTRATION COURSE ENROLLMENTS (HEADCOUNT PER COURSE)

2005-2010

Crs Subj	Crs #	Title	Acad Year								Total
			2005	2006	2007	2008	2009	2010	2011		
PBAD	310	Public Admin Analysis &	11		16	12	6	11	14	70	
		Public Admin Analysis & Problems		10						10	
	325	Administrative Law	26		29	26	19	23		123	
	350	Public Budgeting	20	8	26		14			68	
	490	Senior Seminar	5	6	7	3	4	7		32	
	499	Public Admin Internship		2	1	1				4	
		Public Administration Internship							1	1	
PBAD Total			62	26	79	42	43	41	15	308	

DECLARED PUBLIC ADMINISTRATION MAJORS FY06 - FY10

Major	20063	20065	20073	20075	20083	20085	20093	20095	20103	20105
Public Administration	20	14	37	33	32	28	18	15	16	13

DECLARED PUBLIC ADMINISTRATION MAJORS/MINORS AS OF JAN 2011

Major1	Major2	Major3	ST	CL	Prograt	TimeSt	Orig Yr	Minor1	Grad App
PBAD			JR	DL	Part	20075			
PSCI	PBAD		SR		Part	20073			20105
PSCI	PBAD		SR		Full	20073			
PBAD			SR	DL	Part	20073			
PBAD			FR		Part	20115			
PBAD			SR		Full	20073		BUBR	
MKTG	PBAD		SR		Full	20083			
PBAD	MGTP		JR		Full	20103			
HIST	PBAD	PSCI	JR		Full	20101			
PBAD			SR		Part	20103		PSCI	
PSCI	PBAD		SR		Part	20083		BUNB	
PBAD			SR		Full	20093			

NOTES:12 declared Public Admin SR: 8

JR: 3

SO: 0

FR: 1

DECLARED MINORS

SR:

JR:

SO:

FR:

PUBLIC ADMINISTRATION DEGREES AWARDED 04-10

Degrees Awarded	Period July 01-June 30					Grand Total
MAJOR_NAME:	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Public Administration	2	12	3	8	3	3
						31

SMSU LIBERAL ARTS CURRICULUM
(as approved Dec, 2010)

Number of sections offered												
Subject	Crs #	20063	20065	20073	20075	20083	20085	20093	20095	20103	20105	Grand Total
ART	100	5	2	2	6	1	5	2	2	1	3	29
BIOL	100	2	2	2	2	2	2	2	2	2	1	18
	200	1	1	1	1	1	1	1	1	1	1	10
CHEM	110	2	1	1	1	1	1	1	1	1	1	7
	121	1	1	1	1	1	1	1	1	1	1	5
	231	1	1	1	1	1	1	1	1	1	1	8
ECON	201	3	3	3	3	3	3	4	4	4	4	34
	202	2	2	3	3	3	2	3	3	3	3	27
ENG	107	2	1	1	1	1	2	1	2	1	2	14
	151											0
ENVS	100					1	1	2	1	1		6
	101											
	180	1	2	1	1	1	1	1	1	1	1	11
FREN	101	1	1	1	1	1	1	1	1	1	1	10
	102	1	1	1	1	1	1	1	1	1	1	5
	201	1	1	1	1	1	1	1	1	1	1	5
	202	1	1	1	1	1	1	1	1	1	1	5
HIST	210	2	3	2	2	3	3	2	2	3	2	25
	221	2	2	2	2	1	2	2	2	2	2	11
	222	2	2	2	2	2	2	3	2	2	2	19
	242	2	2	2	2	1	1	2	2	1	1	9
	243	2	2	2	2	2	2	2	2	2	1	9
HUMT	203	1	1	1	1	1	1	1	1	1	1	11
IDST	100											0
	400											0
JUAD	144	3	3	4	3	3	4	4	3	3	3	33

SMSU LIBERAL ARTS CURRICULUM
(as approved Dec, 2010)

Number of sections offered												
Subject	Crs #	20063	20065	20073	20075	20083	20085	20093	20095	20103	20105	Grand Total
LIT	100	1	2	2	2	2	1	1	1	1	1	6
	120										1	2
	150	1	2						1			4
	170		1				1				1	3
	200	5	5	4	4	4	4	6	4	5	4	46
	261	1	1	1	1	1	1	1	1	1	1	5
	262	1	1	1	1	1	1	1	1	1	1	9
	263	1	1	1	1	1	1	1	1	1	1	5
	264		1				1				1	4
	265											
MATH	101	3	3	3	3	3	3	3	3	3	3	30
	110	1	1	1	1	1	1	1	1	1	1	12
	115	3	4	4	4	4	4	4	4	4	4	39
	135	1	1	1	1	1	1	1	1	1	1	7
	140	1	1	1	1	1	1	1	1	1	1	9
	150	2	2	2	2	2	2	2	2	2	2	15
	100	2	2	2	2	2	2	2	2	2	2	15
	101	1	1	1	1	1	1	1	1	1	1	5
	102	2	2	2	2	2	2	2	2	2	2	13
	104											2
PHIL	100	2	2	2	2	2	2	2	2	2	2	16
	103	1	2	3	3	3	3	3	3	3	3	25
	105											2
	107	1	1	1	1	1	1	1	1	1	1	6
	110											0
	230		1					1				2
	240											
PHYS	121	1	1	1	1	1	1	1	1	1	1	5
	120	3	3	3	3	3	3	3	3	3	3	23
POL	227	1	1	1	1	1	1	1	1	1	1	4
	101	8	5	7	5	6	4	7	4	6	3	55

Faculty Salary

(Based on HR Assignments - Includes Release time and Reassign time and Extra Duty Days)
(Excludes Benefits and Summer Session Salary)

Faculty Name	Fiscal Year				
	2006	2007	2008	2009	2010
Public Administration					
Jones, H			2,421		
Simon	45,111	50,741	24,797		
Zimmer		3,300	6,744	7,200	7,200

Extra Duty Days - Salary Only

Description	2006	2007	Fiscal Year	2009	2010
Public Admin Toland	10,944				
28 extra duty days for department chair duties: 8/11, 8/12 and 8/15/05 and 25 days during the summer of 2006	1,313				

Re-Assign Time - Salary Only

Comments	2006	2007	Fiscal Year	2009	2010
<p>Public Admin Toland</p> <p>Director of CAP, 2 credits reassigned time Fall Semester and 1 credit Spring Semester for 2005-2006 only</p>	9,193				